



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 15 May 2026 Last updated: 15 May 2026

Period covered by Plan: 15 May 2026 to 31 May 2027

PLEASE NOTE:

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
16 Jun 2026	Executive		Tree and Woodland Policy	Yes	North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide approach to policy will provide Officers, elected Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption.	Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health	Engagement with the TEEE O	Helen Arnold, Tree and Woodland Manager Helen.arnold@northyorks.gov.uk

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16 Jun 2026	Executive		Children and Young Peoples Strategy	Yes	Approval of new Children and Young Peoples Strategy	Children, Young People and their families who live in North Yorkshire Partners e.g. Police, Education and Health Members C&F OSC	Online engagement Red Bag for schools Youth Voice and Creative Engagement Team	El Mayhew, Corporate Director for Children and Young People's Services el.mayhew@northyorks.gov.uk
16 Jun 2026	Executive		North Yorkshire Local Plan Timetable	Yes	Report will detail the timetable for the preparation of the North Yorkshire local Plan as required under the new plan making system. It will detail the timetable for the key stages in the system as well as the process for updating and publishing the timetable on the monthly basis	Executive Members Members Corporate Director Assistant Directors and key officers Climate and Equalities officers	Consultation on the Timetable is not required as it sets out the timescales for preparing the Local Plan.	Rachael Balmer rachael.balmer@northyorks.gov.uk

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					<p>required by the local plan regulations.</p> <p>Decisions will be on the timetable and asking for delegation to officers to update the timetable on a monthly basis and any other delegation arrangements that are required.</p>			
16 Jun 2026	Executive		Community Safety & CCTV Service ASB Policy & Procedure	Yes	To seek approval for the adoption of the Community Safety and CCTV Service Anti-Social Behaviour (ASB) Policy and Procedure, which sets out the Community Safety & CCTV service approach to preventing, managing and	Management Board.	The policy was presented to Management Board on 17th February 2026.	Paul Romans, Community Safety and CCTV Manager paul.romans@northyorks.gov.uk/0300 131 2 131

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					enforcing against ASB, in-line with the North Yorkshire Council's Enforcement Policy and statutory responsibilities.			
16 Jun 2026	Executive		Adoption of North Yorkshire Council Harbours Strategy	Yes	To seek approval to adopt the North Yorkshire Council Harbours Strategy	Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee; Scarborough and Whitby Area Committee; Filey Ward members; Scarborough Town Council, Whitby Town Council and Filey Town Council; Harbour User groups for Scarborough, Whitby and Filey and the strategy working groups.	The Council's website, via email and meetings	Chris Bourne, Head of Harbours and Coastal Infrastructure chris.bourne@northyorks.gov.uk
16 Jun 2026	Executive		Amendments to the Council's	Yes	Consideration of proposed	Relevant NYC Officers and Members	Correspondence and meetings.	Moira Beighton moira.beighton@no

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			Constitution		amendments to the Council's Constitution for recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	The Members' Working Group on the Constitution		rthyorks.gov.uk/016 09 532458
16 Jun 2026	Executive		Westway Boxing Club	No	To seek approval for the allocation of funding to support the expansion of Westway Boxing Club in Eastfield. This request is being made as an exception to an earlier decision of the Executive made on 16	Divisional Councillor Eastfield Town Council Local groups and partners developing the Town Investment Plan Management Board	One to one meetings with local stakeholders Meeting with Management Board	Marie-Ann Jackson 01609 532925

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					December 2025 regarding the allocation of capital reserves for Eastfield.			
16 Jun 2026	Executive		Children's Care Sufficiency	Yes	To seek agreement to a Children's Care Sufficiency Strategy.	Nil	Nil	Jo Heaney, Mel Hutchinson, AD Children & Families jo.heaney@northyorks.gov.uk; Mel.hutchinson@northyorks.gov.uk,
16 Jun 2026	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
14 Jul 2026	Executive		Procurement of Integrated Community Equipment Loan Services Contract	Yes	To set out commissioning intentions and agree route to market for a long-term Integrated Community Equipment Loan Service.	Commissioning Partners in the NHS Humber and Yorkshire ICB, West Yorkshire ICB		Joanne Waldmeyer, Head of Service Development sarah.ianson@northyorks.gov.uk / Tel No: 01609 536498

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14 Jul 2026	Executive		Community Transfer Policy	Yes	To adopt the Community Transfer Policy – NB: is not part of the Council's policy framework and does not require Full Council approval	Deputy Leader of the Council and Executive Member for Finance and Resources Executive Member for Corporate Services Management Board Assistant Chief Executive Local Engagement Head of Localities Assistant Director Property, Procurement & Commercial Legal Property Corporate & Partnerships Overview and Scrutiny Committee	- Draft Policy Developed by a working group of Officers (Property, Localities & Legal) and overseen by Assistant Director Property, Procurement & Commercial and Assistant Chief Executive Local Engagement - Informal consultation with Deputy Leader of the Council and Executive Member for Finance and Resources, Executive Member for Corporate Services - Review by Management	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk/01723383542
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							Board - Review by Corporate & Partnerships Overview and Scrutiny Committee – 15 June 2026	
14 Jul 2026	Executive		Updated Temporary Accommodation Business Case	Yes	The purpose of the report is to review and update the business case for the provision of temporary accommodation for homeless households. The review is required in order to meet the on-going needs for temporary accommodation across North Yorkshire.	Community Development Management Board and key officers Housing Needs Executive Climate and Equalities	No formal consultation is required as part of this report. Any specific schemes requiring formal consultation will be subject to their own business case.	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.heinemann@northyorks.gov.uk
14 Jul 2026	Executive		Adult Learning and Skills Service Accountability Agreement 2026-	Yes	This report seeks approval for the acceptance and ongoing receipt of	NYC Staff, Locality teams, local further education providers as part of the LSIP		Paul Cliff, Shared Head of Adult Learning and Skills paul.cliff@northyor

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			27		Adult Skills Fund grant in line with the Council's Financial Procedure Rules. It also presents the Council's Adult Education Accountability Statement, a mandatory requirement that describes how the Council will deliver adult education and skills provision in alignment with the West and North Yorkshire Learning and Skills Improvement Plan (LSIP), Combined Authority priorities, and national skills policy.	steering board with colleagues from the combined authority as part of the work to shape the MCA skills strategy and with colleagues at Yorkshire Learning Providers.		ks.gov.uk
14 Jul 2026	Executive		Scarborough Harbour West Pier Regeneration Scheme	Yes	Request for approval for additional funding required to deliver	Stakeholder consultation regarding the project has already taken place. This	Consultation on the project has taken place by way of meetings	Callum McKeon, Assistant Director - Regulation and Harbours

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					the West Pier Regeneration Project	report is to seek additional funding to cover the increase in cost since the decision by the former Scarborough Borough Council to proceed with the development.	and site visits and further information is being provided through a project specific communications plan.	Callum.mckeon@northyorks.gov.uk
14 Jul 2026	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk
14 Jul 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
4 Aug 2026	Executive		North Yorkshire Council Regulatory Services Urban Gull Strategy	Yes	To seek approval of a North Yorkshire Council Regulatory	Stakeholder consultation held February/March 2025 to inform the strategy	Survey/questionnaire completed by stakeholders. Draft strategy	Dean Richardson, Head of Regulatory Services dean.richardson@n

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					Services Urban Gull Strategy	development work.	scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to Executive	orthyorks.gov.uk
4 Aug 2026	Executive		Adult Day Services in Ryedale	Yes	To consider the findings of the public consultation following the meeting of the Executive of 21 April 2026, and to seek Executive approval of the recommendations, following the consultation, for the future provision of adult day services in the Malton Area.	People using the service and their families. Staff working in the service Residents	Meetings with families of those using the service Meetings with staff Online consultation	Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 07970294814
18 Aug 2026	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report	Management Board	Meetings	Gary Fielding, Corporate Director of Resources

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					including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators			gary.fielding@northyorks.gov.uk
17 Nov 2026	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
1 Dec 2026	Executive		Director of Public Health Annual Report 2025-26	No	The Director of Public Health Annual Report is an independent report on the health of the local population. The Director of Public Health has a duty to write an annual report, whereas the local	The report includes reflections on engagement already undertaken with a wide range of stakeholder groups. The report will be shared with HAS leadership teams, Executive Portfolio Holder and	Meetings and correspondence	Louise Wallace, Director of Public Health Email: louise.wallace@northyorks.gov.uk

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					authority's duty is to publish it. The focus of this year's report is on the importance of 'getting people moving more' and how Public Health and partners are working to provide opportunities for and access to healthy movement. The Executive committee will be asked to consider and note the report.	Management Board for comment as it progresses, and to the Health and Wellbeing Board, Scrutiny of Health Committee and Care and Independence Overview & Scrutiny Committee for information following Executive.		

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
 Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.